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INFORMATION REPORT INFORMATION REPORT

CENTRAL INTELLIGENCE AGENCY

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COUNTRY East Germany

REPORT

SUBJECT First Five-Year Plan Figures for the
Main Administration for Hydrocarbons

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SOURCE EVALUATIONS ARE DEFINITIVE. APPRAISAL OF CONTENT IS TENTATIVE.

The table given as Annex 1 lists figures on actual fixed assets, 50X1-HUM
production (gross and sales), and labor productivity for the Main
Administration for Liquid Fuels of the former Ministry for Heavy
Industry (now the Main Administration for Hydrocarbons (Kohlewertstoffe)
of the Ministry for Coal and Power). The units of quantity are given
after the individual entries.

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<u>Designation</u>	<u>Actual 1950</u>	<u>Actual 1951</u>	<u>Actual 1952</u>	<u>Actual 1953</u>	<u>Actual 1954</u>	<u>Actual 1955</u>
I. Fixed Assets						
1. Gross Value of industrial fixed assets (in millions of DME)	1,551.4	1,545.9	1,526.0	1,545.7	1,570.1	1,633.6
2. Net value of industrial fixed assets (in millions of DME)	1,299.3	1,222.0	1,145.7	1,068.4	984.8	908.1
3. Fair wear-and-tear coefficient (in percent)	16.2	21.0	24.9	30.9	37.0	44.4
4. Investments (in millions of DME)	42.0	35.4	33.1	28.8	54.4	65.3
5. General Repairs (in millions of DME)	18.1	15.1	17.9	18.4	29.2	33.6
6. Total amortizations (in millions of DME)	77.6	77.3	76.3	77.3	79.6	80.7
7. Amortization factor (in percent)	5.0	5.0	5.0	5.0	5.1	4.9
II. Production						
1. Gross production at measurement values (in millions of DME)	991.0	1,101.8	1,260.7	1,298.7	1,308.6	1,412.4
2. Sales Production at industrial sales prices (in millions of DME)	973.2	1,086.2	1,226.4	1,273.1	1,306.8	1,392.6
3. Ratio (percent of II 1/II 2)	101.8	101.44	102.80	102.01	100.14	101.42
III. Labor and Wage Productivity						
1. Number of employees (in units)	43,664	41,753	40,251	38,464	39,830	39,141
2. Wages of III,1,(in millions of DME)	157.8	166.8	174.3	190.7	201.8	201.3
3. Labor productivity						
a. in II,1 (in DME per person)	22,696	26,388	31,321	33,764	32,854	36,085
b. in II,2 (in DME per person)	22,288	26,015	30,469	33,098	32,809	35,579

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IV. Guiding Figures						
1. Fixed assets per DME of gross production (DME/DME)	1.57	1.40	1.21	1.19	1.20	1.16
2. Fixed assets per DME of sales production (DME/DME)	1.59	1.42	1.24	1.21	1.20	1.17
3. Fixed assets per employee (DME/person)	35,530	37,025	37,025	40,186	39,420	41,736
4. Amortizations per DME of Gross production (DME/DME)	0.08	0.07	0.06	0.06	0.06	0.06
5. Amortizations per DME of Sales Production (DME/DME)	0.08	0.07	0.06	0.06	0.06	0.06
6. Wages per DME of gross production (DME/DME)	0.16	0.15	0.14	0.15	0.15	0.14
7. Wages per DME of sales production (DME/DME)	0.16	0.15	0.14	0.15	0.15	0.14

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